

***SUPPORT SYSTEMS –  
TRANSIT  
OPERATIONS/  
MAINTENANCE  
FACILITIES***

***TRANSIT FACILITIES SUSSEX COUNTY*****PROJECT SCOPE/DESCRIPTION AND JUSTIFICATION:**

**Rehoboth Facilities Expansion** – Design and construction of a prefabricated main tenance garage at the Rehoboth Park and Ride capable of housing a vehicle lift for chassis maintenance on 30’ buses.

**Georgetown Facility** – Bus vehicle parking capacity will be augmented to support expected fleet size (and spaces lost due to bus wash construction) by expanding parking surface at a location either adjacent or close to the current location.

**Bulk Engine Oil and ATF Tanks** – Bulk storage tanks for both engine oil and automatic transmission fluid to provide economies of scale in purchasing and ease of handling by maintenance personnel.

<b>County:</b>	Sussex
<b>Municipality:</b>	
<b>Funding Program:</b>	Support System
<b>Functional Category:</b>	Expansion
<b>Representative District:</b>	
<b>Senatorial District:</b>	

**TRANSIT FACILITIES SUSSEX COUNTY (CONTINUED)*****Funding Information***

Prior Expenditures FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
			238	60			298

***All \$ X 1,000***

FMB ID OR PROJ#	INDIVIDUAL PROJECT SEGMENTS	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/05-6/07 TOTAL
	Rehoboth		100% ST	238	238				
	Georgetown Facility Revenue Vehicle Parking augmentation		100% ST	50		50			
	Bulk Oil Tanks	C	100% ST	<u>10</u>	_____	<u>10</u>			
	TOTAL		TOTAL	298	238	60			

***All \$ X 1,000***